

**CENTRAL DE ABASTO DE MERIDA
PRESUPUESTO DE INGRESOS 2013 MODIFICADO**

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
INGRESOS POR GESTION													
ENTRADA DE CAMIONES	\$90,000.00	\$90,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$580,000.00
CUOTAS DE MANTENIMIENTO	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$132,000.00
CUOTA POR USO DE ANDEN	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00
CUOTA COOP.VENDEDORES AMBULANTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INGRESOS POR GESTION	\$116,000.00	\$116,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$892,000.00
OTROS INGRESOS													
RENTA DE ESPACIOS	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$186,000.00
RENTA DE LOCALES	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$5,960.00	\$71,520.00
APORTACIONES DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$264,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$1,000,000.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTROS INGRESOS	\$21,460.00	\$21,460.00	\$21,460.00	\$285,460.00	\$113,460.00	\$113,460.00	\$113,460.00	\$113,460.00	\$113,460.00	\$113,460.00	\$113,460.00	\$113,460.00	\$1,257,520.00
SUMA DE INGRESOS	\$137,460.00	\$137,460.00	\$87,460.00	\$351,460.00	\$179,460.00	\$179,460.00	\$179,460.00	\$179,460.00	\$179,460.00	\$179,460.00	\$179,460.00	\$179,460.00	\$2,149,520.00