

Municipio de Mérida, Yucatán Calendario de Ingresos del Ejercicio Fiscal 2024



	T-1-1 (4.2.4.5.6.0.0.0)	Anual 5.979.145.199.00	Enero 944.102.785.00	Febrero 481.274.897.00	Marzo 492.897.234.00	Abril 411,261,772.00	Mayo 477.858.447.00	Junio 476.208.862.00	Julio 467.026.816.00	Agosto 444.185.791.00	Septiembre 452.071.820.00	Octubre 408.485.046.00	Noviembre 451,681,039,00	Diciembre 472.090.690.00
Total (1+3+4+5+6+8+9+0)		2,459,524,164.00	763,772,489.00	185,614,922.00	175,001,184.00	134,051,890.00	148,979,083.00	159,702,628.00	. ,,	146,666,905.00	145,010,753.00	124,074,226.00	179,334,864.00	141,399,689.00
1.11	Impuestos Sobre los Ingresos	9.172.997.00	255,091.00	499.194.00	1,039,846.00	596,098.00	1,122,573.00	920,235.00		288,967.00	656,236.00	1,238,868.00	984,216.00	1,074,965.00
1.12	Impuestos Sobre ilos ingresos	1,190,609,800.00	630,457,208.00	98,133,005.00	59,900,796.00	46,970,332.00	44,236,638.00	42,360,500.00		37,384,459.00	41,719,392.00	41,408,263.00	67,044,277.00	38,597,511.00
+ +	impuestos cobre er i acimono	1,190,609,600.00	630,457,208.00	96,133,005.00	59,900,796.00		44,236,636.00	42,360,300.00	42,397,419.00	37,384,459.00	41,719,392.00	41,406,263.00	67,044,277.00	36,597,511.00
1.13	Impuestos Sobre la Producción, el Consumo y las Transacciones	1,167,975,623.00	116,718,189.00	78,706,184.00	107,681,130.00	79,775,704.00	97,800,374.00	110,749,674.00	107,597,621.00	103,949,835.00	96,941,976.00	75,657,332.00	98,109,952.00	94,287,652.00
1.17	Accesorios de Impuestos	91,765,744.00	16,342,001.00	8,276,539.00	6,379,412.00	6,709,756.00	5,819,498.00	5,672,219.00	5,423,783.00	5,043,644.00	5,693,149.00	5,769,763.00	13,196,419.00	7,439,561.00
1.18	Otros Impuestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.19	Impuestos no Comprendidos, en la Ley de Ingresos Vigente Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Cuotas y Aportaciones de Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
2.21	Aportaciones para Fondos de Vivienda	-	-	-	-	-	-		-	-	-	-	-	-
3	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.31	Contribuciones de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.39	Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Derechos	328,803,781.00	28,213,791.00	24,563,709.00	26,398,747.00	25,792,896.00	29,650,367.00	26,271,197.00	28,307,427.00	27,422,971.00	29,345,210.00	29,290,485.00	26,297,512.00	27,249,469.00
4.41	Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	22,701,826.00	2,447,982.00	1,754,208.00	1,751,838.00	1,555,175.00	1,851,166.00	1,414,258.00	1,806,852.00	1,708,113.00	1,882,960.00	1,973,756.00	2,338,387.00	2,217,131.00
4.43	Derechos por Prestación de Servicios	157,314,921.00	13,779,860.00	13,162,686.00	13,121,386.00	13,073,201.00	13,193,376.00	12,726,719.00	13,757,122.00	12,610,275.00	13,403,601.00	13,563,682.00	12,515,006.00	12,408,007.00
4.44	Otros Derechos	142,465,993.00	11,388,030.00	9,382,622.00	11,137,019.00	10,873,801.00	13,957,036.00	11,582,995.00	12,173,152.00	12,399,218.00	13,343,653.00	13,038,156.00	10,970,698.00	12,219,613.00
4.45	Accesorios de Derechos	6,321,041.00	597,919.00	264,193.00	388,504.00	290,719.00	648,789.00	547,225.00	570,301.00	705,365.00	714,996.00	714,891.00	473,421.00	404,718.00
4.49	Derechos no Comprendidos, en la Ley de Ingresos Vigente Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Productos	214,736,999.00	17,774,063.00	17,803,075.00	18,209,430.00	17,721,795.00	17,694,908.00	17,922,332.00	18,026,601.00	17,820,391.00	17,920,053.00	17,870,782.00	18,058,137.00	17,915,432.00
5.51	Productos	214,736,999.00	17,774,063.00	17,803,075.00	18,209,430.00	17,721,795.00	17,694,908.00	17,922,332.00	18,026,601.00	17,820,391.00	17,920,053.00	17,870,782.00	18,058,137.00	17,915,432.00
5.59	Productos no comprendidos, en la Ley de Ingresos Vigente Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Aprovechamientos	17,854,005.00	3,285,752.00	1,185,108.00	1,563,009.00	1,325,820.00	1,179,979.00	1,259,794.00	1,532,215.00	1,387,465.00	1,251,836.00	1,371,340.00	1,513,205.00	998,482.00
6.61	Aprovechamientos	17,590,492.00	3,267,324.00	1,175,718.00	1,560,294.00	1,315,064.00	1,179,202.00	1,251,582.00	1,512,342.00	1,377,045.00	1,230,716.00	1,255,040.00	1,485,439.00	980,726.00
6.62	Aprovechamientos Patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.63	Accesorios de Aprovechamientos	263,513.00	18,428.00	9,390.00	2,715.00	10,756.00	777.00	8,212.00	19,873.00	10,420.00	21,120.00	116,300.00	27,766.00	17,756.00
6.69	Aprovechamientos no Comprendidos, en la Ley de Ingresos Vigente Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	137,187,159.00	13,560,016.00	13,752,518.00	13,642,595.00	10,481,214.00	10,757,480.00	11,273,052.00	10,133,183.00	9,936,251.00	11,017,858.00	10,821,610.00	10,562,138.00	11,249,244.00
7.73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	108,342,883.00	11,299,287.00	11,426,912.00	11,281,067.00	8,049,558.00	8,381,724.00	8,786,256.00	7,774,268.00	7,564,079.00	8,656,711.00	8,461,534.00	8,194,953.00	8,466,534.00
7.79	Otros ingresos	28,844,276.00	2,260,729.00	2,325,606.00	2,361,528.00	2,431,656.00	2,375,756.00	2,486,796.00	2,358,915.00	2,372,172.00	2,361,147.00	2,360,076.00	2,367,185.00	2,782,710.00
3	Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	2,958,226,250.00	131,056,690.00	252,108,083.00	271,724,864.00	232,369,371.00	280,354,110.00	271,052,911.00	263,245,042.00	250,888,059.00	258,543,968.00	235,878,213.00	226,477,321.00	284,527,618.00
8.81	Participaciones	1,721,596,369.00	126,719,930.00	144,002,574.00	162,846,356.00	124,973,928.00	173,140,855.00	162,999,844.00	155,877,803.00	142,715,054.00	150,600,399.00	128,295,587.00	118,759,359.00	130,664,680.00
8.82	Aportaciones	1,200,234,151.00	0.00	104,929,190.00	104,929,190.00	104,929,190.00	104,929,190.00	104,929,190.00	104,929,190.00	104,929,190.00	104,929,190.00	104,929,190.00	104,929,199.00	150,942,242.00
8.83	Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8.84	Incentivos Derivados de la Colaboración Fiscal	36,395,730.00	4,336,760.00	3,176,319.00	3,949,318.00	2,466,253.00	2,284,065.00	3,123,877.00	2,438,049.00	3,243,815.00	3,014,379.00	2,653,436.00	2,788,763.00	2,920,696.00
9	Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.91	Transferencias y Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.93	Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.95	Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	Endeudamiento Interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.03	Financiamiento Interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00