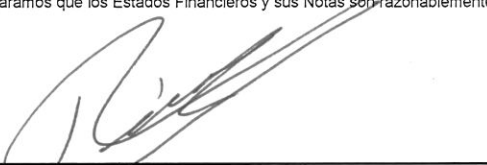





MUNICIPIO DE MERIDA YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
DEL 01 DE ENERO AL 31 DE JULIO DE 2023.
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	\$4,257,282,302.00	\$825,149,119.00	\$5,082,431,421.00	\$2,479,361,836.76	\$2,327,682,864.23	\$2,603,069,584.24
	\$4,257,282,302.00	\$825,149,119.00	\$5,082,431,421.00	\$2,479,361,836.76	\$2,327,682,864.23	\$2,603,069,584.24
Gasto de Capital	\$838,563,249.00	\$719,421,213.00	\$1,557,984,462.00	\$534,513,245.93	\$479,729,037.58	\$1,023,471,216.07
	\$838,563,249.00	\$719,421,213.00	\$1,557,984,462.00	\$534,513,245.93	\$479,729,037.58	\$1,023,471,216.07
Amortización de la Deuda	\$22,638,473.00	\$162,348.00	\$22,800,821.00	\$11,772,319.00	\$11,772,319.00	\$11,028,502.00
	\$22,638,473.00	\$162,348.00	\$22,800,821.00	\$11,772,319.00	\$11,772,319.00	\$11,028,502.00
Pensiones y Jubilaciones	\$265,871,077.00	-\$27,000.00	\$265,844,077.00	\$137,616,036.04	\$123,506,221.73	\$128,228,040.96
	\$265,871,077.00	-\$27,000.00	\$265,844,077.00	\$137,616,036.04	\$123,506,221.73	\$128,228,040.96
Total del Gasto	\$5,384,355,101.00	\$1,544,705,680.00	\$6,929,060,781.00	\$3,163,263,437.73	\$2,942,690,442.54	\$3,765,797,343.27

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.


LIC. RENÁN ALBERTO BARRERA CONCHA
PRESIDENTE MUNICIPAL


LICDA. LAURA C. MUÑOZ MOLINA, MTRA
DIRECTORA DE FINANZAS Y TESORERA MUNICIPAL