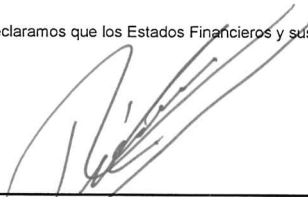




**MUNICIPIO DE MERIDA YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
**DEL 01 DE ENERO AL 30 DE ABRIL DE 2023.**  
**(PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Gasto Corriente</b>	\$4,257,282,302.00	\$873,931,196.00	\$5,131,213,498.00	\$1,250,008,313.21	\$1,088,545,124.56	\$3,881,205,184.79
	\$4,257,282,302.00	\$873,931,196.00	\$5,131,213,498.00	\$1,250,008,313.21	\$1,088,545,124.56	\$3,881,205,184.79
<b>Gasto de Capital</b>	\$838,563,249.00	\$676,678,812.00	\$1,515,242,061.00	\$322,053,628.84	\$278,658,593.84	\$1,193,188,432.16
	\$838,563,249.00	\$676,678,812.00	\$1,515,242,061.00	\$322,053,628.84	\$278,658,593.84	\$1,193,188,432.16
<b>Amortización de la Deuda</b>	\$22,638,473.00	\$18,100.00	\$22,656,573.00	\$5,818,426.00	\$5,818,426.00	\$16,838,147.00
	\$22,638,473.00	\$18,100.00	\$22,656,573.00	\$5,818,426.00	\$5,818,426.00	\$16,838,147.00
<b>Pensiones y Jubilaciones</b>	\$265,871,077.00	\$0.00	\$265,871,077.00	\$77,766,498.64	\$68,092,036.24	\$188,104,578.36
	\$265,871,077.00	\$0.00	\$265,871,077.00	\$77,766,498.64	\$68,092,036.24	\$188,104,578.36
<b>Total del Gasto</b>	<b>\$5,384,355,101.00</b>	<b>\$1,550,628,108.00</b>	<b>\$6,934,983,209.00</b>	<b>\$1,655,646,866.69</b>	<b>\$1,441,114,180.64</b>	<b>\$5,279,336,342.31</b>

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

  
 LIC. RENÁN ALBERTO BARRERA CONCHA  
 PRESIDENTE MUNICIPAL

  
 LICDA. LAURA C. MUÑOZ MOLINA, MTRA  
 DIRECTORA DE FINANZAS Y TESORERA MUNICIPAL