



MUNICIPIO DE MERIDA YUCATAN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Económica (por Tipo de Gasto)  
DEL 01 DE ENERO AL 31 DE MARZO DE 2023.  
(PESOS)

| Concepto                 | Egresos                   |                                |                           |                           |                           | Subejercicio              |
|--------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|                          | Aprobado                  | Ampliaciones/<br>(Reducciones) | Modificado                | Devengado                 | Pagado                    |                           |
|                          | 1                         | 2                              | 3 = (1 + 2)               | 4                         | 5                         | 6 = (3 - 4)               |
| Gasto Corriente          | \$4,257,282,302.00        | \$872,803,802.00               | \$5,130,086,104.00        | \$937,549,769.97          | \$831,803,574.73          | \$4,192,536,334.03        |
|                          | \$4,257,282,302.00        | \$872,803,802.00               | \$5,130,086,104.00        | \$937,549,769.97          | \$831,803,574.73          | \$4,192,536,334.03        |
| Gasto de Capital         | \$838,563,249.00          | \$677,824,306.00               | \$1,516,387,555.00        | \$249,498,894.70          | \$227,477,895.98          | \$1,266,888,660.30        |
|                          | \$838,563,249.00          | \$677,824,306.00               | \$1,516,387,555.00        | \$249,498,894.70          | \$227,477,895.98          | \$1,266,888,660.30        |
| Amortización de la Deuda | \$22,638,473.00           | \$0.00                         | \$22,638,473.00           | \$3,833,795.00            | \$3,833,795.00            | \$18,804,678.00           |
|                          | \$22,638,473.00           | \$0.00                         | \$22,638,473.00           | \$3,833,795.00            | \$3,833,795.00            | \$18,804,678.00           |
| Pensiones y Jubilaciones | \$265,871,077.00          | \$0.00                         | \$265,871,077.00          | \$57,441,443.76           | \$52,005,892.65           | \$208,429,633.24          |
|                          | \$265,871,077.00          | \$0.00                         | \$265,871,077.00          | \$57,441,443.76           | \$52,005,892.65           | \$208,429,633.24          |
| <b>Total del Gasto</b>   | <b>\$5,384,355,101.00</b> | <b>\$1,550,628,108.00</b>      | <b>\$6,934,983,209.00</b> | <b>\$1,248,323,903.43</b> | <b>\$1,115,121,158.36</b> | <b>\$5,686,659,305.57</b> |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

LIC. RENÁN ALBERTO BARRERA CONCHA  
PRESIDENTE MUNICIPAL

LICDA. LAURA C. MUÑOZ MOLINA, MTRA  
DIRECTORA DE FINANZAS Y TESORERA MUNICIPAL