



MUNICIPIO DE MERIDA YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
DEL 01 DE ENERO AL 31 DE MARZO DE 2022.
(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|---------------------------------|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | \$3,447,424,652.00 | \$458,475,429.00 | \$3,905,900,081.00 | \$752,031,555.85 | \$677,635,203.38 | \$3,153,868,525.15 |
| | \$3,447,424,652.00 | \$458,475,429.00 | \$3,905,900,081.00 | \$752,031,555.85 | \$677,635,203.38 | \$3,153,868,525.15 |
| Gasto de Capital | \$613,142,557.00 | \$246,477,839.00 | \$859,620,396.00 | \$56,979,610.42 | \$52,693,912.54 | \$802,640,785.58 |
| | \$613,142,557.00 | \$246,477,839.00 | \$859,620,396.00 | \$56,979,610.42 | \$52,693,912.54 | \$802,640,785.58 |
| Pensiones y Jubilaciones | \$237,244,708.00 | \$0.00 | \$237,244,708.00 | \$50,519,659.92 | \$42,644,914.85 | \$186,725,048.08 |
| | \$237,244,708.00 | \$0.00 | \$237,244,708.00 | \$50,519,659.92 | \$42,644,914.85 | \$186,725,048.08 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$4,297,811,917.00 | \$704,953,268.00 | \$5,002,765,185.00 | \$859,530,826.19 | \$772,974,030.77 | \$4,143,234,358.81 |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.


 LIC. RENÁN ALBERTO BARRERA CONCHA
 PRESIDENTE MUNICIPAL


 LIC. LAURA CRISTINA MUÑOZ MOLINA
 DIRECTORA DE FINANZAS Y TESORERA MUNICIPAL