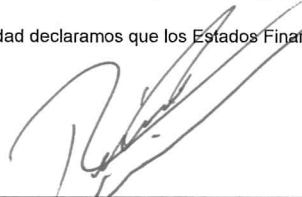




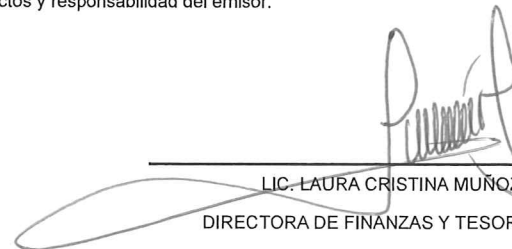
MUNICIPIO DE MERIDA YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
DEL 01 DE ENERO AL 30 DE JUNIO DE 2019.
(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|--------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devegando | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | \$2,699,061,946.00 | \$259,575,581.00 | \$2,958,637,527.00 | \$1,308,059,125.91 | \$1,209,938,998.35 | \$1,650,578,401.09 |
| | \$2,699,061,946.00 | 259,575,581.00 | \$2,958,637,527.00 | \$1,308,059,125.91 | \$1,209,938,998.35 | \$1,650,578,401.09 |
| Gasto de Capital | \$470,405,792.00 | \$45,590,123.00 | \$515,995,915.00 | \$88,832,225.58 | \$85,141,562.72 | \$427,163,689.42 |
| | \$470,405,792.00 | 45,590,123.00 | \$515,995,915.00 | \$88,832,225.58 | \$85,141,562.72 | \$427,163,689.42 |
| Pensiones y Jubilaciones | \$147,873,552.00 | \$8,895.00 | \$147,882,447.00 | \$79,795,207.23 | \$73,680,912.87 | \$68,087,239.77 |
| | \$147,873,552.00 | 8,895.00 | \$147,882,447.00 | \$79,795,207.23 | \$73,680,912.87 | \$68,087,239.77 |
| Total del Gasto | \$3,317,341,290.00 | \$305,174,599.00 | \$3,622,515,889.00 | \$1,476,686,558.72 | \$1,368,761,473.94 | \$2,145,829,330.28 |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.



LIC. RENÁN ALBERTO BARRERA CONCHA
PRESIDENTE MUNICIPAL



LIC. LAURA CRISTINA MUÑOZ MOLINA
DIRECTORA DE FINANZAS Y TESORERA MUNICIPAL

JCC