



**MUNICIPIO DE MERIDA YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/( Reducciones)	Modificado	Devegando	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Gasto Corriente</b>	<b>\$1,921,662,953.00</b>	<b>\$489,190,678.00</b>	<b>\$2,410,853,631.00</b>	<b>\$1,578,213,974.65</b>	<b>\$1,478,464,813.59</b>	<b>\$832,639,656.35</b>
	\$1,921,662,953.00	489,190,678.00	\$2,410,853,631.00	\$1,578,213,974.65	\$1,478,464,813.59	\$832,639,656.35
<b>Gasto de Capital</b>	<b>\$402,470,667.00</b>	<b>\$70,652,851.00</b>	<b>\$473,123,518.00</b>	<b>\$79,820,076.70</b>	<b>\$73,010,294.11</b>	<b>\$393,303,441.30</b>
	\$402,470,667.00	70,652,851.00	\$473,123,518.00	\$79,820,076.70	\$73,010,294.11	\$393,303,441.30
<b>Amortización de la Deuda</b>	<b>\$50,713,181.00</b>	<b>\$0.00</b>	<b>\$50,713,181.00</b>	<b>\$8,067,469.86</b>	<b>\$8,067,469.86</b>	<b>\$42,645,711.14</b>
	\$50,713,181.00	0.00	\$50,713,181.00	\$8,067,469.86	\$8,067,469.86	\$42,645,711.14
<b>Pensiones y Jubilaciones</b>	<b>\$99,079,647.00</b>	<b>\$18,004,675.00</b>	<b>\$117,084,322.00</b>	<b>\$84,960,130.55</b>	<b>\$78,287,818.01</b>	<b>\$32,124,191.45</b>
	\$99,079,647.00	18,004,675.00	\$117,084,322.00	\$84,960,130.55	\$78,287,818.01	\$32,124,191.45
<b>Total del Gasto</b>	<b>\$2,473,926,448.00</b>	<b>\$577,848,204.00</b>	<b>\$3,051,774,652.00</b>	<b>\$1,751,061,651.76</b>	<b>\$1,637,830,395.57</b>	<b>\$1,300,713,000.24</b>

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

Lic. MAURICIO VILA DOSAL  
PRESIDENTE MUNICIPAL

C.P. JUAN CARLOS ROSEL FLORES, MTRO.  
DIRECTOR DE FINANZAS Y TESORERO MUNICIPAL